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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: June 9, 2008
TO: Executive Management
FROM: Linda Skinner, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for June 1, 2008

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of June 1, 2008 was 1,110,377. This figure does not include Healthcare Group of 21,646 (as of May 1, 2008) or the SLMB/Qualified Individuals of 26,208. By including these populations, the total AHCCCS population would be approximately 1,158,231.

*Beginning June 2008 a quarterly demographics report has been added that includes statistics regarding gender, ethnicity and age.

- Below is a summary of the total AHCCCS population:

	10/1/07	11/1/07	12/1/07	1/1/08	2/1/08	3/1/08	4/1/08	5/1/08	6/1/08
AHCCCS Acute	973,191	972,034	971,224	978,054	975,248	980,961	991,177	991,892	998,928
KidsCare	65,189	65,049	64,115	63,530	63,585	64,240	65,064	66,317	65,837
ALTCS ¹	44,186	44,445	44,576	44,832	44,958	45,005	45,072	45,253	45,612
Total Population	1,082,566	1,081,528	1,079,915	1,086,416	1,083,791	1,090,206	1,101,313	1,103,462	1,110,377

¹: Includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From May 1, 2008 to June 1, 2008, the population increased 6,915 or 1%.
- The major decreases in the AHCCCS population from May 1st, 2008 to June 1st, 2008 were:
 - 609 AHCCCS for Parents
 - 480 KidsCare
- The major increases in the AHCCCS population from May 1st, 2008 to June 1st, 2008 were:
 - 3,763 1931 AHCCCS for Families & Children
 - 1,481 SOBRA Child
 - 1,348 AHCCCS Care/MED
- There were 47 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

The detail report may include 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT – adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI – adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 1,064,765 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	4,984
Qualified Medicare Beneficiary Only	3,717
Federal Emergency Services	<u>75,065</u>
Total	83,766

(7.9% of Acute Care Population)

- The Medicare Cost Sharing programs in addition to QMB are:

	8/1/07	9/1/07	10/1/07	11/1/07	12/1/07	1/1/08	2/1/08	3/1/08	4/1/08	5/1/08	6/1/08
Specified Low Income Medicare Beneficiaries (SLMB)	16,300	16,173	16,190	16,247	16,303	16,022	16,015	16,027	15,963	16,108	16,139
Qualified Individuals I	9,814	9,833	9,828	9,881	9,911	9,819	9,888	9,935	10,114	10,060	10,069
Total	26,114	26,006	26,018	26,128	26,214	25,841	25,903	25,962	26,077	26,168	26,208

Effective December 7, 2007, SLMB's and QI-I's were reflected on the eligibility key code report, codes 840 & 850, respectively. To maintain consistency w/reporting AHCCCS' population these populations will not be calculated in the summary report, county report or population by contractor report.

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

Attachments

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